



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: AUGUST 2018

	<u>AUGUST 2018</u>	<u>JULY 2018</u>	<u>AUGUST 2017</u>	<u>AUGUST 2013</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	352,948	351,961	367,036	351,590
Recurring Assistance	345,459	346,463	358,219	345,020
Emergency Assistance Only ^B	7,489	5,498	8,817	6,570
FAP (formerly AFDC)	120,354	119,762	130,114	149,626
60 Month converted to SNA	86,815	85,903	89,976	80,021
SNA (formerly HR)	145,779	146,296	146,946	121,943
Cases	188,591	187,968	195,768	188,975
FAP (formerly AFDC)	50,523	50,295	54,845	66,058
60 Month converted to SNA	26,697	26,370	27,685	25,638
SNA (formerly HR)	111,371	111,303	113,238	97,279
Children	157,653	157,579	166,373	179,927
FAP (formerly AFDC)	84,659	84,486	91,692	111,752
60 Month converted to SNA	53,864	53,430	55,807	53,827
SNA (formerly HR)	19,130	19,663	18,874	14,348
Cash Assistance Unduplicated Recipients (12 Months) ^C	593,326	592,729	597,317	605,453
Recurring Assistance	486,037	486,513	492,001	505,732
Emergency Assistance Only ^B	107,289	106,216	105,316	99,721
Total Cash Assistance				
Gross Expenditures ^A	\$130,393,475	\$124,376,324	\$130,582,937	N/A
FAP (formerly AFDC)	\$38,006,306	\$35,674,631	\$40,923,357	N/A
60 Month converted to SNA	\$19,586,110	\$19,026,330	\$19,856,991	N/A
SNA (formerly HR)	\$72,801,059	\$69,675,363	\$69,802,589	N/A
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	3,317	3,615	3,364	9,251
Retention:				
Retention - 3 Months	84%	85%	84%	89%
Retention - 6 Months	74%	73%	73%	83%
SNAP				
SNAP Recipients	1,604,622	1,603,658	1,662,817	1,869,226
Cash Assistance	384,255	384,292	401,890	406,565
Non-Cash Assistance & SSI	1,220,367	1,219,366	1,260,927	1,462,661
SNAP Households	921,260	920,116	942,397	1,031,954
Cash Assistance	189,656	189,041	196,907	194,673
Non-Cash Assistance & SSI	731,604	731,075	745,490	837,281
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,708,633	1,712,990	1,835,192	3,103,136
Medicaid - Only	965,969	975,112	1,079,999	2,338,014
Managed Care Enrollees	1,084,889	1,100,374	1,240,625	2,236,868
Child Health Plus Enrollees	144,222	143,975	131,141	107,906
SSI				
SSI Recipients	408,794	407,774	415,078	428,222
Aged	104,958	104,774	105,550	101,829
Disabled & Blind	303,836	303,000	309,528	326,393

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JULY 2018</u>	<u>JUNE 2018</u>	<u>JULY 2017</u>	<u>JULY 2013</u>
Total Cases (With Orders)	268,531	269,761	281,277	286,694
CA Support Cases	30,617	30,882	32,626	32,583
NCA Support Cases	237,914	238,879	248,651	254,111
Total Collections - \$000	58,624	74,341	57,658	55,193
<u>HOMELESSNESS:</u>	<u>JULY 2018</u>	<u>JUNE 2018</u>	<u>JULY 2017</u>	<u>JULY 2013</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	11.90%	13.80%	12.70%	33.40%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JULY 2018</u>	<u>JUNE 2018</u>	<u>JUNE 2017</u>	<u>JULY 2013</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	860	854	811	793
Nonresidential Program Active Caseload	N/A	N/A	1,725	3,286
<u>HASA</u>	<u>JULY 2018</u>	<u>JUNE 2018</u>	<u>JULY 2017</u>	<u>JULY 2013</u>
Total HASA Cases	33,925	33,900	33,062	32,038
Family Cases	3,325	3,353	3,418	3,841
Single Cases	30,600	30,547	29,644	28,197
Homemaker Cases	56	53	70	129
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,955
<u>HOME CARE</u>	<u>JULY 2018</u>	<u>JUNE 2018</u>	<u>JULY 2017</u>	<u>JULY 2013</u>
Total Home Care Cases	177,486	175,184	157,598	113,445
Total Home Attendant Cases	2,418	2,449	3,522	5,314
Housekeeper Cases	828	839	942	424
Long Term Home Health Care Cases	0	0	3	8,097
Managed Long Term Care	174,240	171,896	153,131	99,610
<u>ADULT PROTECTIVE SERVICES</u>	<u>JULY 2018</u>	<u>JUNE 2018</u>	<u>JULY 2017</u>	<u>JULY 2013</u>
Referrals Received	2,727	2,715	2,472	2,066
Assessment cases	5,014	5,004	4,712	3,730
Undercare Cases	7,245	7,122	7,561	5,403
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JULY 2018</u>	<u>JUNE 2018</u>	<u>JULY 2017</u>	<u>JULY 2013</u>
Total Supportive Housing Beds	14,173	14,098	14,006	13,774

Source: New York City Human Resources Administration, Office of Planning and Performance Management, August 2018.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.